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HUMAN SERVICES STATISTICS MARCH 1985

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ARCH A. MOORE, Jr.
Governor

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Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
MARCH 1985 VERSUS FEBRUARY 1985

ases	March	February	Total Increase or Decrease
otal Public Assistance	34,119	33,721	+ 398
Aid to Families with Dependent Children	23,570	23,283	+ 287
Aid to Families with Dependent Children - Unemployed	10,549	10,438	+ 111
egular General Assistance	2,825	2,116	+ 709
urials	127	131	- 4
dult Boarding Care	3	6	- 3
mergency Assistance	998	810	+ 188
ndicapped Children's Services	8,581	8,517	+ 64
otal Food Stamps	99,052	98,005	+ 1,047
Non-Public Assistance	67,253	66,688	+ 565
Public Assistance	31,799	31,317	+ 482
voices Paid	NA		NA
Medical Services		255,049	
Handicapped Children's Services		7,348	
Title XIX		210,605	
Pharmacy Program		1	
Medically Needy		36,990	
General Assistance		105	

NA - DATA NOT AVAILABLE.

Expenditures	March	February	Total Increase or Decrease
Total Public Assistance	$ 6,726,274.00	$ 6,635,757.00	+$ 90,517.00
Aid to Families with Dependent Children	4,241,773.00	4,184,907.00	+ 56,866.00
Aid to Families with Dependent Children - Unemployed	2,484,501.00	2,450,850.00	+ 33,651.00
Regular General Assistance	49,839.73	59,170.55	- 9,330.82
Burials	78,004.37	81,485.25	- 3,480.88
Adult Boarding Care	180.00	270.00	- 90.00
Emergency Assistance	111,354.86	91,440.57	+ 19,914.29
Handicapped Children's Services			
Total Food Stamps	14,480,950.00	14,328,985.00	+ 151,965.00
Non-Public Assistance	7,662,065.00	7,602,476.00	+ 59,589.00
Public Assistance	6,818,885.00	6,726,509.00	+ 92,376.00
Total Medical Services	10,470,038.81	13,964,811.45	- 3,494,772.64
Handicapped Children's Services	193,952.07	744,389.33	- 550,437.26
Title XIX	9,513,154.16	11,808,179.17	- 2,295,025.01
Pharmacy Program	52.00	2.00	+ 50.00
Medically Needy	765,318.30	1,407,445.54	- 642,127.24
General Assistance	- 2,437.72	4,795.41	- 7,233.13
Total Administration	5,523,941.16	5,023,357.29	+ 500,583.87
Personal Services	3,225,014.56	3,242,125.65	- 17,111.09
Current Expense	2,271,721.90	1,700,982.49	+ 570,739.41
Equipment	27,204.70	80,249.15	- 53,044.45
Total Expenditures	$37,201,203.97	$39,952,910.74	-$ 2,751,706.77

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esearch and Statistics
est Virginia Department of Human Services
ril 30, 1985

TABLE 2
COMPARISON FACTS
MARCH 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 287 cases from the previous month to 23,570 which is 62 more than a year ago. Total payment increased $56,866.00 from February 1985. The average payment increased from $179.74 in February 1985 to $179.96 for the current month compared to $178.07 in March 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 111 cases from the previous month to 10,549 which is 770 more than a year ago. Total payment is $33,651.00 more than the previous month. The average payment increased from $234.80 in February 1985 to $235.52 for the current month compared to $234.18 in March 1984.

GENERAL ASSISTANCE: Case load increased 897 cases over the previous month to 3,823 which is 235 less than a year ago. Total payment increased $10,583.47 to $161,194.59 which is $27,424.32 less than March 1984.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
March 1984.....	23,508	$4,186,001.00	$178.07	9,779	$2,290,016.00	$ 234.18	4,058	$188,618.91	$ 46.48
April.....	23,420	4,155,718.00	177.44	9,833	2,304,413.00	234.36	4,084	187,983.54	46.03
May.....	23,409	4,145,450.00	177.09	9,688	2,258,954.00	233.17	5,212	330,860.47	63.48
June.....	23,186	4,086,315.00	176.24	9,390	2,183,905.00	232.58	3,629	170,630.60	47.02
July.....	23,325	4,108,695.00	176.15	9,150	2,135,119.00	233.35	5,678	364,844.31	64.26
August.....	23,489	5,526,377.00	235.28	9,112	2,699,466.00	296.25	3,503	144,753.95	41.32
September.....	23,623	4,171,626.00	176.59	9,105	2,132,114.00	234.17	4,340	173,536.32	39.99
October.....	23,604	4,192,854.00	177.63	9,170	2,153,319.00	234.82	5,412	215,921.87	39.90
November.....	23,336	4,150,143.00	177.84	9,338	2,187,282.00	234.23	3,919	137,082.19	34.98
December.....	23,427	4,216,428.00	179.98	9,814	2,323,470.00	236.75	3,292	131,027.34	39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233.95	4,100	180,701.23	44.07
February.....	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March.....	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,262	1,341	1,118	22,485	9,918	646	627	9,937
Area 1:	1,597	91	74	1,614	617	39	43	613
Brooke	224	9	13	220	101	6	6	101
Hancock	363	30	17	376	159	10	8	161
Marshall	422	35	15	442	185	12	16	181
Ohio	588	17	29	576	172	11	13	170
Area 2:	383	19	12	390	184	5	4	185
Tyler	103	9	2	110	56	1	1	56
Wetzel	280	10	10	280	128	4	3	129
Area 3:	1,073	84	63	1,094	479	32	37	474
Marion	697	49	28	718	295	19	17	297
Monongalia	376	35	35	376	184	13	20	177
Area 4:	366	27	15	378	138	16	14	140
Hampshire	142	11	7	146	32	6	5	33
Mineral	224	16	8	232	106	10	9	107
Area 5:	701	68	52	717	99	19	21	97
Berkeley	387	38	23	402	54	9	10	53
Jefferson	260	22	25	257	21	6	5	20
Morgan	54	8	4	58	24	4	6	24
Area 6:	916	59	52	923	232	18	24	226
Wirt	46	4	1	49	42	1	6	37
Wood	870	55	51	874	190	17	18	189
Area 7:	190	6	8	188	65	8	6	67
Pleasants	84	2	4	82	26	3	2	27
Ritchie	106	4	4	106	39	5	4	40
Area 8:	863	62	60	865	424	36	35	425
Doddridge	65		3	62	44	3	2	45
Harrison	798	62	57	803	380	33	33	380
Area 9:	769	33	37	765	449	24	27	446
Barbour	229	7	8	228	167	9	11	165
Preston	318	17	14	321	180	10	10	180
Taylor	222	9	15	216	102	5	6	101
Area 10:	419	21	20	420	141	12	8	145
Pocahontas	79	2	6	75	14	2		16
Randolph	296	15	10	301	105	9	8	106
Tucker	44	4	4	44	22	1		23
Area 11:	188	13	15	186	64	6	3	67
Grant	74	8	7	75	33	4	2	35
Hardy	65	3	5	63	15	2		17
Pendleton	49	2	3	48	16		1	15

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1985
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,560	131	91	1,600	414	33	28	419
Cabell.....	1,240	107	78	1,269	217	23	15	225
Mason.....	320	24	13	331	197	10	13	194
Area 13:.....	405	43	15	433	242	20	12	250
Jackson.....	235	28	8	255	141	13	6	148
Roane.....	170	15	7	178	101	7	6	102
Area 14:.....	207	9	6	210	71	6	3	74
Calhoun.....	109	7	3	113	35	3	1	37
Gilmer.....	98	2	3	97	36	3	2	37
Area 15:.....	377	21	20	378	222	13	10	225
Lewis.....	167	5	8	164	96	7	2	101
Upshur.....	210	16	12	214	126	6	8	124
Area 16:.....	705	33	28	710	549	17	26	540
Lincoln.....	423	18	13	428	420	9	17	412
Putnam.....	282	15	15	282	129	8	9	128
Area 17: Kanawha	2,527	169	115	2,581	600	59	46	613
Area 18:.....	442	23	20	445	251	16	14	253
Braxton.....	170	9	11	168	84	5	9	80
Clay.....	272	14	9	277	167	11	5	173
Area 19:.....	550	25	35	540	337	23	14	346
Nicholas.....	321	19	23	317	181	17	10	187
Webster.....	229	6	12	223	156	6	4	159
Area 20: Wayne..	589	35	20	604	218	15	20	213
Area 21:.....	1,105	54	59	1,100	814	39	48	805
Boone.....	427	20	25	422	284	12	18	278
Logan.....	678	34	34	678	530	27	30	527
Area 22: Fayette	851	35	43	843	483	29	22	490
Area 23:.....	408	23	23	408	158	18	16	160
Greenbrier.....	321	21	19	323	117	12	13	116
Monroe.....	87	2	4	85	41	6	3	44
Area 24: Mingo..	867	37	53	851	675	24	35	664
Area 25: Raleigh	989	73	45	1,017	394	30	32	392
Area 26:.....	1,958	91	74	1,975	1,013	58	51	1,020
McDowell.....	1,342	58	47	1,353	684	31	39	676
Wyoming.....	616	33	27	622	329	27	12	344
Area 27:.....	1,257	56	63	1,250	585	31	28	588
Mercer.....	1,036	44	59	1,021	459	25	23	461
Summers.....	221	12	4	229	126	6	5	127

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1985

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,570	42,707	21,875	64,582	$4,241,773	$179.96	$65.68
Area 1:.....	1,685	2,992	1,613	4,605	304,500	180.71	66.12
Brooke.....	233	410	223	633	41,469	177.98	65.51
Hancock.....	393	709	386	1,095	71,651	182.32	65.43
Marshall.....	455	805	427	1,232	82,189	180.64	66.71
Ohio.....	604	1,068	577	1,645	109,191	180.78	66.38
Area 2:.....	402	729	387	1,116	72,320	179.90	64.80
Tyler.....	112	210	106	316	20,191	180.28	63.90
Wetzel.....	290	519	281	800	52,129	179.76	65.16
Area 3:.....	1,152	2,021	1,101	3,122	206,256	179.04	66.07
Marion.....	739	1,298	703	2,001	134,267	181.69	67.10
Monongalia.....	413	723	398	1,121	71,989	174.31	64.22
Area 4:.....	393	694	351	1,045	68,067	173.20	65.14
Hampshire.....	153	277	133	410	25,950	169.61	63.29
Mineral.....	240	417	218	635	42,117	175.49	66.33
Area 5:.....	769	1,422	708	2,130	135,564	176.29	63.65
Berkeley.....	425	797	394	1,191	75,059	176.61	63.02
Jefferson.....	282	510	256	766	49,401	175.18	64.49
Morgan.....	62	115	58	173	11,104	179.10	64.18
Area 6:.....	975	1,738	897	2,635	175,278	179.77	66.52
Wirt.....	50	100	45	145	9,478	189.56	65.37
Wood.....	925	1,638	852	2,490	165,800	179.24	66.59
Area 7:.....	196	364	180	544	35,339	180.30	64.96
Pleasants.....	86	174	81	255	16,382	190.49	64.24
Ritchie.....	110	190	99	289	18,957	172.34	65.60
Area 8:.....	923	1,669	841	2,510	164,179	177.88	65.41
Doddridge.....	65	126	49	175	10,585	162.85	60.49
Harrison.....	858	1,543	792	2,335	153,594	179.01	65.78
Area 9:.....	801	1,454	740	2,194	144,270	180.11	65.76
Barbour.....	236	431	213	644	42,816	181.42	66.48
Preston.....	334	587	311	898	59,840	179.16	66.64
Taylor.....	231	436	216	652	41,614	180.15	63.83
Area 10:.....	440	766	374	1,140	74,616	169.58	65.45
Pocahontas.....	81	147	70	217	13,926	171.93	64.18
Randolph.....	311	544	263	807	52,643	169.27	65.23
Tucker.....	48	75	41	116	8,047	167.65	69.37
Area 11:.....	201	328	160	488	32,885	163.61	67.39
Grant.....	82	135	73	208	13,646	166.41	65.61
Hardy.....	68	114	51	165	11,445	168.31	69.36
Pendleton.....	51	79	36	115	7,794	152.82	67.77

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1985
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,687	2,977	1,578	4,555	301,688	178.83	66.23
Cabell.....	1,343	2,343	1,234	3,577	239,347	178.22	66.91
Mason.....	344	634	344	978	62,341	181.22	63.74
Area 13:.....	448	834	417	1,251	79,097	176.56	63.23
Jackson.....	263	484	249	733	45,857	174.36	62.56
Roane.....	185	350	168	518	33,240	179.68	64.17
Area 14:.....	216	398	202	600	38,591	178.66	64.32
Calhoun.....	116	216	111	327	21,141	182.25	64.65
Gilmer.....	100	182	91	273	17,450	174.50	63.92
Area 15:.....	397	725	382	1,107	70,144	176.69	63.36
Lewis.....	172	304	153	457	30,202	175.59	66.09
Upshur.....	225	421	229	650	39,942	177.52	61.45
Area 16:.....	737	1,312	700	2,012	133,091	180.58	66.15
Lincoln.....	440	798	423	1,221	79,562	180.82	65.16
Putnam.....	297	514	277	791	53,529	180.23	67.67
Area 17: Kanawha	2,698	4,688	2,531	7,219	493,641	182.97	68.38
Area 18:.....	464	880	440	1,320	82,559	177.93	62.54
Braxton.....	179	331	165	496	31,689	177.03	63.89
Clay.....	285	549	275	824	50,870	178.49	61.74
Area 19:.....	575	1,033	542	1,575	101,871	177.17	64.68
Nicholas.....	340	613	322	935	60,835	178.93	65.06
Webster.....	235	420	220	640	41,036	174.62	64.12
Area 20: Wayne..	621	1,154	523	1,677	114,847	184.94	68.48
Area 21:.....	1,156	2,132	1,094	3,226	208,307	180.20	64.57
Boone.....	446	827	419	1,246	80,773	181.11	64.83
Logan.....	710	1,305	675	1,980	127,534	179.63	64.41
Area 22: Fayette	884	1,651	837	2,488	161,048	182.18	64.73
Area 23:.....	431	782	393	1,175	72,918	169.18	62.06
Greenbrier.....	342	616	316	932	57,602	168.43	61.80
Monroe.....	89	166	77	243	15,316	172.09	63.03
Area 24: Mingo..	901	1,729	857	2,586	166,049	184.29	64.21
Area 25: Raleigh	1,060	1,916	972	2,888	189,082	178.38	65.47
Area 26:.....	2,047	3,941	1,843	5,784	378,582	184.94	65.45
McDowell.....	1,399	2,721	1,252	3,973	258,928	185.08	65.17
Wyoming.....	648	1,220	591	1,811	119,654	184.65	66.07
Area 27:.....	1,311	2,378	1,212	3,590	236,984	180.77	66.01
Mercer.....	1,078	1,953	983	2,936	194,558	180.48	66.27
Summers.....	233	425	229	654	42,426	182.09	64.87

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,549	22,615	20,970	43,585	$2,484,501	$235.52	$57.00
Area 1:.....	653	1,375	1,295	2,670	152,201	233.08	57.00
Brooke.....	107	241	211	452	25,661	239.82	56.77
Hancock.....	167	345	330	675	37,723	225.89	55.89
Marshall.....	196	417	390	807	45,986	234.62	56.98
Ohio.....	183	372	364	736	42,831	234.05	58.19
Area 2:.....	189	402	377	779	44,781	236.94	57.49
Tyler.....	57	117	114	231	13,689	240.16	59.26
Wetzel.....	132	285	263	548	31,092	235.55	56.74
Area 3:.....	507	1,020	1,010	2,030	118,384	233.50	58.32
Marion.....	310	629	618	1,247	75,364	243.11	60.44
Monongalia.....	197	391	392	783	43,020	218.38	54.94
Area 4:.....	154	317	303	620	36,593	237.62	59.02
Hampshire.....	38	80	73	153	9,302	244.79	60.80
Mineral.....	116	237	230	467	27,291	235.27	58.44
Area 5:.....	118	277	234	511	28,961	245.43	56.68
Berkeley.....	63	141	125	266	16,189	256.97	60.86
Jefferson.....	25	76	49	125	5,861	234.44	46.89
Morgan.....	30	60	60	120	6,911	230.37	57.59
Area 6:.....	250	542	496	1,038	61,089	244.36	58.85
Wirt.....	43	92	86	178	10,979	255.33	61.68
Wood.....	207	450	410	860	50,110	242.08	58.27
Area 7:.....	73	169	143	312	17,454	239.10	55.94
Pleasants.....	29	66	57	123	6,748	232.69	54.86
Ritchie.....	44	103	86	189	10,706	243.32	56.65
Area 8:.....	458	998	908	1,906	108,603	237.12	56.98
Doddridge.....	47	114	93	207	11,700	248.94	56.52
Harrison.....	411	884	815	1,699	96,903	235.77	57.04
Area 9:.....	473	1,042	938	1,980	110,507	233.63	55.81
Barbour.....	176	408	350	758	40,031	227.45	52.81
Preston.....	190	412	377	789	44,446	233.93	56.33
Taylor.....	107	222	211	433	26,030	243.27	60.12
Area 10:.....	149	298	297	595	33,130	222.35	55.68
Pocahontas.....	14	30	28	58	3,280	234.29	56.55
Randolph.....	112	230	223	453	24,817	221.58	54.78
Tucker.....	23	38	46	84	5,033	218.83	59.92
Area 11:.....	70	148	139	287	16,678	238.26	58.11
Grant.....	37	74	74	148	8,525	230.41	57.60
Hardy.....	17	44	34	78	4,217	248.06	54.06
Pendleton.....	16	30	31	61	3,936	246.00	64.52

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	447	912	891	1,803	104,267	233.26	57.83
Cabell.....	240	492	477	969	57,327	238.86	59.16
Mason.....	207	420	414	834	46,940	226.76	56.28
Area 13:.....	262	548	524	1,072	59,579	227.40	55.58
Jackson.....	154	325	308	633	34,637	224.92	54.72
Roane.....	108	223	216	439	24,942	230.94	56.82
Area 14:.....	77	155	148	303	17,980	233.51	59.34
Calhoun.....	38	74	72	146	8,872	233.47	60.77
Gilmer.....	39	81	76	157	9,108	233.54	58.01
Area 15:.....	235	578	465	1,043	56,641	241.03	54.31
Lewis.....	103	264	203	467	24,513	237.99	52.49
Upshur.....	132	314	262	576	32,128	243.39	55.78
Area 16:.....	567	1,206	1,126	2,332	132,742	234.11	56.92
Lincoln.....	430	934	854	1,788	100,970	234.81	56.47
Putnam.....	137	272	272	544	31,772	231.91	58.40
Area 17: Kanawha	656	1,349	1,305	2,654	156,755	238.96	59.06
Area 18:.....	268	574	532	1,106	61,940	231.12	56.00
Braxton.....	90	194	178	372	20,960	232.89	56.34
Clay.....	178	380	354	734	40,980	230.22	55.83
Area 19:.....	360	741	716	1,457	82,814	230.04	56.84
Nicholas.....	197	405	393	798	45,227	229.58	56.68
Webster.....	163	336	323	659	37,587	230.60	57.04
Area 20: Wayne..	233	523	465	988	56,604	242.94	57.29
Area 21:.....	850	1,840	1,690	3,530	200,261	235.60	56.73
Boone.....	296	619	589	1,208	68,719	232.16	56.89
Logan.....	554	1,221	1,101	2,322	131,542	237.44	56.65
Area 22: Fayette	515	1,074	1,028	2,102	120,077	233.16	57.13
Area 23:.....	176	386	351	737	41,007	232.99	55.64
Greenbrier.....	129	279	257	536	29,199	226.35	54.48
Monroe.....	47	107	94	201	11,808	251.23	58.75
Area 24: Mingo..	699	1,564	1,390	2,954	162,198	232.04	54.91
Area 25: Raleigh	423	919	844	1,763	98,555	232.99	55.90
Area 26:.....	1,071	2,357	2,126	4,483	257,966	240.86	57.54
McDowell.....	716	1,592	1,428	3,020	172,843	241.40	57.23
Wyoming.....	355	765	698	1,463	85,123	239.78	58.18
Area 27:.....	616	1,301	1,229	2,530	146,734	238.20	58.00
Mercer.....	484	1,016	966	1,982	114,222	236.00	57.63
Summers.....	132	285	263	548	32,512	246.30	59.33

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,823	$161,194.59	$ 42.16	2,825	$ 49,839.73	3	$ 180.00	127	$78,004.37	$614.21
Area 1:.....	175	12,918.71	73.82	125	6,347.16	1	45.00	8	5,200.00	650.00
Brooke.....	27	1,341.46	49.68	17	74.12					
Hancock.....	36	634.25	17.62	31	212.93					
Marshall.....	30	1,656.19	55.21	19	315.99					
Ohio.....	82	9,286.81	113.25	58	5,744.12	1	45.00	8	5,200.00	650.00
Area 2:.....	50	213.47	4.27	39	- 698.67			2	975.00	487.50
Tyler.....	16	126.55	7.91	13	- 70.57					
Wetzel.....	34	86.92	2.56	26	- 628.10			2	975.00	487.50
Area 3:.....	77	10,603.61	137.71	51	5,105.49				[illegible]00.00	650.00
Marion.....	53	5,985.54	112.93	37	2,495.54				[illegible].00	650.00
Monongalia...	24	4,618.07	192.42	14	2,609.95					650.00
Area 4:.....	117	4,554.73	38.93	80	220.71					650.00
Hampshire....	52	1,150.04	22.12	39	- 220.98					
Mineral.....	65	3,404.69	52.38	41	441.69			[illegible]	[illegible]50.00	650.00
Area 5:.....	112	13,490.78	120.45	54	3,491.20			7	4,255.00	607.86
Berkeley.....	64	8,816.69	137.76	29	2,145.34			7	4,255.00	607.86
Jefferson....	31	4,043.31	130.43	12	1,011.15					
Morgan.....	17	630.78	37.10	13	334.71					
Area 6:.....	83	6,220.46	74.95	53	3,241.84			4	2,275.00	568.75
Wirt.....	6	- 128.52	- 21.42	6	- 128.52					
Wood.....	77	6,348.98	82.45	47	3,370.36			4	2,275.00	568.75
Area 7:.....	146	1,249.55	8.56	140	717.94					
Pleasants....	22	278.95	12.68	21	241.75					
Ritchie.....	124	970.60	7.83	119	476.19					
Area 8:.....	104	8,553.10	82.24	64	2,464.05			5	2,925.00	585.00
Doddridge....	4	60.84	15.21	3	22.78					
Harrison.....	100	8,492.26	84.92	61	2,441.27			5	2,925.00	585.00
Area 9:.....	296	1,307.74	4.42	289	317.74			5	3,250.00	650.00
Barbour.....	66	562.53	8.52	64	272.53			2	1,300.00	650.00
Preston.....	20	239.05	11.95	18	- 90.95					
Taylor.....	210	506.16	2.41	207	136.16			3	1,950.00	650.00
Area 10:.....	150	2,673.29	17.82	129	1,068.03			5	2,925.00	585.00
Pocahontas...	21	32.20	1.53	20	- 58.89			1	650.00	650.00
Randolph.....	116	2,257.08	19.46	100	1,085.00			3	1,950.00	650.00
Tucker.....	13	384.01	29.54	9	41.92			1	325.00	325.00
Area 11:.....	214	2,827.11	13.21	202	1,552.99			1	650.00	650.00
Grant.....	49	577.41	11.78	43	- 146.02					
Hardy.....	57	972.60	17.06	52	460.91			1	650.00	650.00
Pendleton....	108	1,277.10	11.83	107	1,238.10					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1985
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	241	16,753.94	69.52	107	5,096.67			15	9,412.07	627.47
Cabell.....	113	10,913.87	96.58	42	3,343.45			13	8,112.07	624.01
Mason.....	128	5,840.07	45.63	65	1,753.22			2	1,300.00	650.00
Area 13:.....	69	1,206.56	17.49	59	179.01			1	650.00	650.00
Jackson.....	35	362.92	10.37	31	- 248.79			1	650.00	650.00
Roane.....	34	843.64	24.81	28	427.80					
Area 14:.....	140	- 1,187.50	- 8.48	138	-1,490.08					
Calhoun.....	59	- 822.04	- 13.93	59	- 822.04					
Gilmer.....	81	- 365.46	- 4.51	79	- 668.04					
Area 15:.....	153	1,511.35	9.88	148	1,295.12			7	4,225.00	603.57
Lewis.....	79	434.98	5.51	74	218.75			5	3,250.00	650.00
Upshur.....	74	1,076.37	14.55	74	1,076.37			2	975.00	487.50
Area 16:.....	71	942.71	13.28	67	651.90			5	2,810.25	562.05
Lincoln.....	39	284.55	7.30	39	284.55			3	1,625.00	541.67
Putnam.....	32	658.16	20.57	28	367.35			2	1,185.25	592.63
Area 17: Kanawha	365	26,457.95	72.49	212	11,604.40			17	10,575.00	622.06
Area 18:.....	161	- 105.00	- .65	148	- 933.37			3	1,950.00	650.00
Braxton.....	85	- 190.81	- 2.24	80	- 474.28			1	650.00	650.00
Clay.....	76	85.81	1.13	68	- 459.09			2	1,300.00	650.00
Area 19:.....	130	- 255.41	- 1.96	117	-1,010.16					
Nicholas.....	72	672.19	9.34	62	11.01					
Webster.....	58	- 927.60	- 15.99	55	-1,021.17					
Area 20: Wayne..	56	632.29	11.29	50	212.14			1	650.00	650.00
Area 21:.....	170	9,063.55	53.32	104	2,644.14			4	2,600.00	650.00
Boone.....	64	2,259.29	35.30	46	823.43			1	650.00	650.00
Logan.....	106	6,804.26	64.19	58	1,820.71			3	1,950.00	650.00
Area 22: Fayette	91	8,087.06	88.87	35	1,730.63			6	3,502.05	583.68
Area 23:.....	63	464.16	7.37	50	- 397.01			4	2,600.00	650.00
Greenbrier.....	46	214.57	4.66	35	- 529.65			4	2,600.00	650.00
Monroe.....	17	249.59	14.68	15	132.64					
Area 24: Mingo..	63	2,877.06	45.67	56	1,137.19			6	3,900.00	650.00
Area 25: Raleigh	137	9,411.33	68.70	54	2,176.00	2	135.00	3	1,625.00	541.67
Area 26:.....	236	399.71	1.69	202	-1,991.57			6	3,575.00	595.83
McDowell.....	209	676.71	3.24	188	- 806.24			4	2,275.00	568.75
Wyoming.....	27	- 277.00	- 10.26	14	-1,185.33			2	1,300.00	650.00
Area 27:.....	153	20,322.28	132.83	52	5,106.24			3	1,625.00	541.67
Mercer.....	128	17,415.52	136.06	43	4,463.08			3	1,625.00	541.67
Summers.....	25	2,906.76	116.27	9	643.16					

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	998	3,840	$111,354.86	456	1,726	$ 49,292.01	542	2,114	$ 62,062.85
Area 1:.....	50	183	6,571.55	20	78	2,351.89	30	105	4,219.66
Brooke.....	10	41	1,267.34	4	18	255.19	6	23	1,012.15
Hancock.....	5	20	421.32	3	14	298.32	2	6	123.00
Marshall.....	11	43	1,340.20	3	12	305.52	8	31	1,034.68
Ohio.....	24	79	3,542.69	10	34	1,492.86	14	45	2,049.83
Area 2:.....	11	42	912.14	6	22	666.46	5	20	245.68
Tyler.....	3	7	197.12	2	6	165.96	1	1	31.16
Wetzel.....	8	35	715.02	4	16	500.50	4	19	214.52
Area 3:.....	26	89	5,498.12	13	48	2,438.00	13	41	3,060.12
Marion.....	16	54	3,490.00	8	30	1,405.00	8	24	2,085.00
Monongalia...	10	35	2,008.12	5	18	1,033.00	5	17	975.12
Area 4:.....	37	139	4,334.02	13	46	1,197.37	24	93	3,136.65
Hampshire....	13	47	1,371.02	2	5	192.57	11	42	1,178.45
Mineral.....	24	92	2,963.00	11	41	1,004.80	13	51	1,958.20
Area 5:.....	58	226	9,999.58	22	92	4,833.52	36	144	5,166.06
Berkeley.....	35	133	6,671.35	15	48	3,579.48	20	85	3,091.87
Jefferson....	19	76	3,032.16	5	24	1,087.29	14	52	1,944.87
Morgan.....	4	17	296.07	2	10	166.75	2	7	129.32
Area 6:.....	30	110	2,978.62	7	25	572.76	23	85	2,405.86
Wirt.....									
Wood.....	30	110	2,978.62	7	25	572.76	23	85	2,405.86
Area 7:.....	6	27	531.61	1	3	42.17	5	24	489.44
Pleasants....	1	5	37.20				1	5	37.20
Ritchie.....	5	22	494.41	1	3	42.17	4	19	452.24
Area 8:.....	40	158	6,089.05	15	62	2,752.90	25	96	3,336.15
Doddridge....	1	7	38.06				1	7	38.06
Harrison.....	39	151	6,050.99	15	62	2,752.90	24	89	3,298.09
Area 9:.....	7	26	990.00	4	15	535.00	3	11	455.00
Barbour.....	2	9	290.00	2	9	290.00			
Preston.....	2	9	330.00				2	9	330.00
Taylor.....	3	8	370.00	2	6	245.00	1	2	125.00
Area 10:.....	21	79	1,605.26	9	36	256.94	12	43	1,348.32
Pocahontas...	1	4	91.09				1	4	91.09
Randolph.....	16	57	1,172.08	8	32	222.45	8	25	949.63
Tucker.....	4	18	342.09	1	4	34.49	3	14	307.60
Area 11:.....	12	42	1,274.12	4	14	596.22	8	28	677.90
Grant.....	6	22	723.43	2	8	409.08	4	14	314.35
Hardy.....	5	18	511.69	2	6	187.14	3	12	324.55
Pendleton....	1	2	39.00				1	2	39.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	134	499	11,657.27	63	227	4,975.70	71	272	6,681.57
Cabell.....	71	260	7,570.42	26	93	2,548.28	45	167	5,022.14
Mason.....	63	239	4,086.85	37	134	2,427.42	26	105	1,659.43
Area 13:.....	10	40	1,027.55	4	15	202.16	6	25	825.39
Jackson.....	4	19	611.71	1	6	36.71	3	13	575.00
Roane.....	6	21	415.84	3	9	165.45	3	12	250.39
Area 14:.....	2	11	302.58	1	5	275.00	1	6	27.58
Calhoun.....									
Gilmer.....	2	11	302.58	1	5	275.00	1	6	27.58
Area 15:.....	5	14	216.23	1	2	150.00	4	12	66.23
Lewis.....	5	14	216.23	1	2	150.00	4	12	66.23
Upshur.....									
Area 16:.....	4	12	290.81	2	6	220.00	2	6	70.81
Lincoln.....									
Putnam.....	4	12	290.81	2	6	220.00	2	6	70.81
Area 17: Kanawha	153	571	14,853.55	62	227	5,963.19	91	344	8,890.36
Area 18:.....	13	63	828.37	7	36	449.61	6	27	378.76
Braxton.....	5	25	283.47	2	9	78.14	3	16	205.33
Clay.....	8	38	544.90	5	27	371.47	3	11	173.43
Area 19:.....	13	60	754.75	7	29	323.44	6	31	431.31
Nicholas.....	10	46	661.18	6	24	285.99	4	22	375.19
Webster.....	3	14	93.57	1	5	37.45	2	9	56.12
Area 20: Wayne..	6	20	420.15	4	16	212.55	2	4	207.60
Area 21:.....	66	273	6,419.41	38	148	3,541.30	28	125	2,878.11
Boone.....	18	66	1,435.86	13	48	1,227.54	5	18	208.32
Logan.....	48	207	4,983.55	25	100	2,313.76	23	107	2,669.79
Area 22: Fayette	56	213	6,356.43	32	123	3,087.96	24	90	3,268.47
Area 23:.....	13	66	861.17	7	40	409.69	6	26	451.48
Greenbrier.....	11	53	744.22	5	27	292.74	6	26	451.48
Monroe.....	2	13	116.95	2	13	116.95			
Area 24: Mingo..	7	18	1,739.87	3	8	475.00	4	10	1,264.87
Area 25: Raleigh	83	329	7,235.33	43	159	3,613.03	40	170	3,622.30
Area 26:.....	34	153	2,391.28	16	67	1,340.65	18	86	1,050.63
McDowell.....	21	98	1,482.95	10	45	821.15	11	53	661.80
Wyoming.....	13	55	908.33	6	22	519.50	7	33	388.83
Area 27:.....	101	377	15,216.04	52	187	7,809.50	49	190	7,406.54
Mercer.....	85	317	12,952.44	43	151	6,967.92	42	166	5,984.52
Summers.....	16	60	2,263.60	9	36	841.58	7	24	1,422.02

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	99,052	$14,480,950	31,799	$6,818,885	67,253	$7,662,065
Area 1:	5,984	872,373	2,221	459,133	3,763	413,240
Brooke	959	144,472	311	67,478	648	76,994
Hancock	1,291	197,557	532	111,796	759	85,761
Marshall	1,673	252,992	603	127,232	1,070	125,760
Ohio	2,061	277,352	775	152,627	1,286	124,725
Area 2:	1,779	268,982	547	120,536	1,232	148,446
Tyler	551	83,130	155	35,004	396	48,126
Wetzel	1,228	185,852	392	85,532	836	100,320
Area 3:	5,168	726,166	1,613	340,412	3,555	385,754
Marion	3,087	442,267	1,023	217,557	2,064	224,710
Monongalia	2,081	283,899	590	122,855	1,491	161,044
Area 4:	2,013	263,760	492	102,875	1,521	160,885
Hampshire	793	102,790	167	34,215	626	68,575
Mineral	1,220	160,970	325	68,660	895	92,310
Area 5:	2,677	381,359	717	148,060	1,960	233,299
Berkeley	1,366	201,504	403	82,431	963	119,073
Jefferson	832	120,750	238	49,108	594	71,642
Morgan	479	59,105	76	16,521	403	42,584
Area 6:	4,148	565,881	1,119	230,627	3,029	335,254
Wirt	348	51,725	88	20,436	260	31,289
Wood	3,800	514,156	1,031	210,191	2,769	303,965
Area 7:	1,086	152,168	249	53,000	837	99,168
Pleasants	345	52,998	104	23,032	241	29,966
Ritchie	741	99,170	145	29,968	596	69,202
Area 8:	4,138	637,457	1,286	282,680	2,852	354,777
Doddridge	521	80,876	110	25,723	411	55,153
Harrison	3,617	556,581	1,176	256,957	2,441	299,624
Area 9:	3,753	563,046	1,169	258,300	2,584	304,746
Barbour	1,178	181,505	382	86,845	796	94,660
Preston	1,617	235,852	479	104,013	1,138	131,839
Taylor	958	145,689	308	67,442	650	78,247
Area 10:	2,510	323,094	532	108,390	1,978	214,704
Pocahontas	436	53,908	86	17,012	350	36,896
Randolph	1,703	224,043	382	78,822	1,321	145,221
Tucker	371	45,143	64	12,556	307	32,587
Area 11:	1,297	135,337	234	45,694	1,063	89,643
Grant	474	52,871	105	21,334	369	31,537
Hardy	463	44,950	71	13,450	392	31,500
Pendleton	360	37,516	58	10,910	302	26,606

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,411	870,579	1,937	394,211	4,474	476,368
Cabell.....	4,787	631,650	1,430	281,837	3,357	349,813
Mason.....	1,624	238,929	507	112,374	1,117	126,555
Area 13:.....	2,359	358,404	661	144,131	1,698	214,273
Jackson.....	1,407	212,433	389	84,550	1,018	127,883
Roane.....	952	145,971	272	59,581	680	86,390
Area 14:.....	1,258	166,295	265	54,176	993	112,119
Calhoun.....	673	89,245	148	30,056	525	59,189
Gilmer.....	585	77,050	117	24,120	468	52,930
Area 15:.....	2,576	352,001	598	133,389	1,978	218,612
Lewis.....	1,241	157,842	247	54,211	994	103,631
Upshur.....	1,335	194,159	351	79,178	984	114,981
Area 16:.....	3,798	585,175	1,243	276,521	2,555	308,654
Lincoln.....	2,352	374,382	858	194,679	1,494	179,703
Putnam.....	1,446	210,793	385	81,842	1,061	128,951
Area 17: Kanawha	9,174	1,273,231	3,135	629,627	6,039	643,604
Area 18:.....	2,342	337,152	666	149,748	1,676	187,404
Braxton.....	1,058	138,649	241	52,660	817	85,989
Clay.....	1,284	198,503	425	97,088	859	101,415
Area 19:.....	2,801	415,185	866	190,442	1,935	224,743
Nicholas.....	1,671	251,261	486	108,024	1,185	143,237
Webster.....	1,130	163,924	380	82,418	750	81,506
Area 20: Wayne..	3,018	457,541	785	171,764	2,233	285,777
Area 21:.....	4,701	795,377	1,883	428,538	2,818	366,839
Boone.....	1,664	277,898	716	159,201	948	118,697
Logan.....	3,037	517,479	1,167	269,337	1,870	248,142
Area 22: Fayette	3,607	560,889	1,330	291,935	2,277	268,954
Area 23:.....	2,335	315,118	557	120,934	1,778	194,184
Greenbrier.....	1,741	237,828	430	93,052	1,311	144,776
Monroe.....	594	77,290	127	27,882	467	49,408
Area 24: Mingo..	3,435	586,540	1,543	354,565	1,892	231,975
Area 25: Raleigh	3,956	583,127	1,350	282,170	2,606	300,957
Area 26:.....	6,909	1,128,998	2,953	654,418	3,956	474,580
McDowell.....	4,520	744,690	2,013	446,930	2,507	297,760
Wyoming.....	2,389	384,308	940	207,488	1,449	176,820
Area 27:.....	5,819	805,715	1,848	392,609	3,971	413,106
Mercer.....	4,613	646,392	1,503	316,643	3,110	329,749
Summers.....	1,206	159,323	345	75,966	861	83,357

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	6,177	6,375	$22,816.00	$60,824.00	$38,008.00
Area 1:.....	472	474	2,217.00	5,912.00	3,695.00
Brooke.....	26	26	93.00	248.00	155.00
Hancock.....	45	45	159.00	424.00	265.00
Marshall.....	51	52	243.00	648.00	405.00
Ohio.....	350	351	1,722.00	4,592.00	2,870.00
Area 2:.....	79	83	303.00	808.00	505.00
Tyler.....	9	9	33.00	88.00	55.00
Wetzel.....	70	74	270.00	720.00	450.00
Area 3:.....	246	252	882.00	2,352.00	1,470.00
Marion.....	120	123	450.00	1,200.00	750.00
Monongalia.....	126	129	432.00	1,152.00	720.00
Area 4:.....	41	42	132.00	352.00	220.00
Hampshire.....	4	4	15.00	40.00	25.00
Mineral.....	37	38	117.00	312.00	195.00
Area 5:.....	155	155	471.00	1,256.00	785.00
Berkeley.....	151	151	459.00	1,224.00	765.00
Jefferson.....	4	4	12.00	32.00	20.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	372	415	1,245.00	3,320.00	2,075.00
Wirt.....	9	9	27.00	72.00	45.00
Wood.....	363	406	1,218.00	3,248.00	2,030.00
Area 7:.....	12	12	36.00	96.00	60.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	12	12	36.00	96.00	60.00
Area 8:.....	437	441	1,491.00	3,976.00	2,485.00
Doddridge.....	25	25	75.00	200.00	125.00
Harrison.....	412	416	1,416.00	3,776.00	2,360.00
Area 9:.....	123	124	462.00	1,232.00	770.00
Barbour.....	28	29	105.00	280.00	175.00
Preston.....	23	23	111.00	296.00	185.00
Taylor.....	72	72	246.00	656.00	410.00
Area 10:.....	204	206	720.00	1,920.00	1,200.00
Pocahontas.....	11	12	42.00	112.00	70.00
Randolph.....	181	182	642.00	1,712.00	1,070.00
Tucker.....	12	12	36.00	96.00	60.00
Area 11:.....	46	46	165.00	440.00	275.00
Grant.....	20	20	81.00	216.00	135.00
Hardy.....	16	16	48.00	128.00	80.00
Pendleton.....	10	10	36.00	96.00	60.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	601	612	1,836.00	4,896.00	3,060.00
Cabell.....	557	568	1,704.00	4,544.00	2,840.00
Mason.....	44	44	132.00	352.00	220.00
Area 13:.....	56	56	177.00	472.00	295.00
Jackson.....	2	2	6.00	16.00	10.00
Roane.....	54	54	171.00	456.00	285.00
Area 14:.....	48	50	156.00	416.00	260.00
Calhoun.....	35	36	108.00	288.00	180.00
Gilmer.....	13	14	48.00	128.00	80.00
Area 15:.....	215	218	720.00	1,920.00	1,200.00
Lewis.....	151	154	477.00	1,272.00	795.00
Upshur.....	64	64	243.00	648.00	405.00
Area 16:.....	50	55	165.00	440.00	275.00
Lincoln.....	33	36	108.00	288.00	180.00
Putnam.....	17	19	57.00	152.00	95.00
Area 17: Kanawha	1,320	1,356	5,590.00	14,888.00	9,298.00
Area 18:.....	159	166	510.00	1,360.00	850.00
Braxton.....	94	95	297.00	792.00	495.00
Clay.....	65	71	213.00	568.00	355.00
Area 19:.....	180	184	636.00	1,696.00	1,060.00
Nicholas.....	66	66	267.00	712.00	445.00
Webster.....	114	118	369.00	984.00	615.00
Area 20: Wayne..	42	44	132.00	352.00	220.00
Area 21:.....	137	158	471.00	1,256.00	785.00
Boone.....	35	38	114.00	304.00	190.00
Logan.....	102	120	357.00	952.00	595.00
Area 22: Fayette	114	119	366.00	976.00	610.00
Area 23:.....	193	188	603.00	1,608.00	1,005.00
Greenbrier.....	157	152	495.00	1,320.00	825.00
Monroe.....	36	36	108.00	288.00	180.00
Area 24: Mingo..	93	94	345.00	920.00	575.00
Area 25: Raleigh	262	262	903.00	2,408.00	1,505.00
Area 26:.....	50	59	186.00	496.00	310.00
McDowell.....	34	35	114.00	304.00	190.00
Wyoming.....	16	24	72.00	192.00	120.00
Area 27:.....	470	504	1,896.00	5,056.00	3,160.00
Mercer.....	300	334	1,242.00	3,312.00	2,070.00
Summers.....	170	170	654.00	1,744.00	1,090.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MARCH 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	432	$45,262	242	$26,091	190	$19,171
Area 1:.....	30	2,153	21	1,244	9	909
Area 2:.....	5	335	5	335		
Area 3:.....	14	1,053	9	560	5	493
Area 4:.....	6	276	5	233	1	43
Area 5:.....	11	782	6	317	5	465
Area 6:.....	17	1,499	15	975	2	524
Area 7:.....						
Area 8:.....	31	2,844	10	674	21	2,170
Area 9:.....	8	961	8	961		
Area 10:.....	13	698	12	673	1	25
Area 11:.....	2	298	1	24	1	274
Area 12:.....	32	2,652	9	944	23	1,708
Area 13:.....	5	133	2	49	3	84
Area 14:.....	6	1,106	4	1,064	2	42
Area 15:.....	6	757	6	757		
Area 16:.....	11	1,331	7	646	4	685
Area 17:.....	58	5,279	21	2,068	37	3,211
Area 18:.....	11	1,150	5	455	6	695
Area 19:.....	25	4,459	18	3,360	7	1,099
Area 20:.....	28	3,401	7	1,165	21	2,236
Area 21:.....	17	2,078	14	1,834	3	244
Area 22:.....	15	1,719	9	1,012	6	707
Area 23:.....	14	1,081	6	358	8	723
Area 24:.....	10	1,032	3	245	7	787
Area 25:.....	17	2,775	14	2,197	3	578
Area 26:.....	13	1,977	7	1,086	6	891
Area 27:.....	27	3,433	18	2,855	9	578

TABLE 12
MEDICAL SERVICE PROGRAM
I. March 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 4,687,999	$ 3,308,321	$ 1,379,678	$ 45,051,528	$ 31,792,863	$13,258,665
Aid to Blind	21,092	14,885	6,207	335,348	236,656	98,692
Aid to Families With Dependent Children	2,242,142	1,586,071	656,071	30,571,231	21,591,424	8,979,807
Aid to Disabled	1,570,126	1,108,038	462,088	23,219,611	16,386,079	6,833,532
C.B.C.	55,335	39,050	16,285	818,113	577,342	240,771
Medically Needy	550,587	388,549	162,038	7,532,458	5,315,655	2,216,903
Early Periodic Screening	507,301	358,002	149,299	1,690,847	1,193,231	497,616
"W" Prefix	218,929	154,498	64,431	6,766,101	4,774,837	1,991,264
Family Planning	-0-	-0-	-0-	237,335	167,486	69,849
Colin Anderson	196,691	196,691	-0-	1,198,470	1,198,470	-0-
Denmar	93,349	93,349	-0-	834,388	834,388	-0-
Pinecrest	50,281	50,281	-0-	365,690	365,690	-0-
Fairmont	31,802	31,802	-0-	216,627	216,627	-0-
Lakin	22,408	22,408	-0-	249,881	249,881	-0-
Potomac	-0-	-0-	-0-	-0-	-0-	-0-
Buy-In	-0-	-0-	-0-	2,631,879	1,857,316	774,563
SUB-TOTAL	$10,248,042	$ 7,351,945	$ 2,896,097	$121,719,507	$ 86,757,945	$34,961,562
Pharmacy Program	52	-0-	52	348	-0-	348
General Relief	(2,437)	-0-	(2,437)	65,997	-0-	65,997
Boarding Care	26,919	-0-	26,919	274,558	-0-	274,558
M - Exams	2,329	1,164	1,165	55,973	27,986	27,987
Adult Care	1,182	-0-	1,182	38,656	-0-	38,656
MSP Total	$10,276,087	$ 7,353,109	$ 2,922,978	$122,155,039	$ 86,785,931	$35,369,108
Hand. Children's Services 1/	193,952	-0-	193,952	4,643,604	765,082	3,878,522
GRAND TOTAL 2/	$10,470,039	$ 7,353,109	$ 3,116,930	$126,798,643	$ 87,551,013	$39,247,630

1/Adjustments for Dual Eligibles shown in year-to-date only.

2/Total does not include two requisitions in the amount of $1,387,376.08 which were in the February report, but the checks were dated in March.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MARCH 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA.....	$ 4,856,751.06	$ 56,279.21	$ 127,533.89	$	$ 87,772.27	$4,558,354.38	$	$ 52.00	$ 26,759.31
AB.....	21,091.88	1,769.15	2,473.16		1,401.87	14,957.02			490.68
AFDC.....	2,247,072.77	180,568.58	1,221,496.40	45,854.00	66,439.41		560,507.58		172,206.80
AFDC-U.....	510,827.65	115,114.66	285,976.62	28,670.00	38,565.59				42,500.78
AD.....	1,796,937.38	133,851.01	392,546.54	2,813.20	152,963.94	991,448.80			123,313.89
State Custody.....	80,525.42	25,918.96	41,380.55	6,777.00	2,750.38				3,698.53
Sub-Total Categorically Needy....	$ 9,513,206.16	$ 513,501.57	$ 2,071,407.16	$ 84,114.20	$ 349,893.46	$5,564,760.20	$560,507.58	$ 52.00	$ 368,969.99
Medically Needy.....	765,318.30	111,602.43	535,810.02	7,077.00	59,690.35				51,138.50
Social Security Buy-In.	0								
Sub-Total Title XIX.....	$10,278,524.46	$ 625,104.00	$ 2,607,217.18	$ 91,191.20	$ 409,583.81	$5,564,760.20	$560,507.58	$ 52.00	$ 420,108.49
General Assistance.....	-(2,437.72)	190.60	-(2,971.44)		337.72				5.40
Total Medical Services.	$10,276,086.74	$ 625,294.60	$ 2,604,245.74	$ 91,191.20	$ 409,921.53	$5,564,760.20	$560,507.58	$ 52.00	$ 420,113.89

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MARCH 1985
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
March Invoices											
March Manual Checks											
March I. G. T's											
Social Security Medical Insurance											
March Transactions											
July thru March Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MARCH 1985
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Pa
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY AND MARCH, 1985

HEARINGS BY CATEGORY	FEBRUARY		MARCH	
	D H S	W & T	D H S	W & T
AFDC	50	1	56	1
AFDC-U	23	10	27	6
FSP	86	1	75	8
GA	8	0	4	0
MED	0	0	0	0
SERVICES	2	0	2	0
TRIP	1	0	0	0
MAO	18	0	23	0
LIEAP	7	0	9	0
TOTAL	195	12	196	15
REASON FOR APPEAL				
Denial	57	1	60	1
Discontinued	51	11	54	13
Reduction	37	0	42	1
Inadequate	10	0	11	0
Delay	9	0	4	0
Other	31	0	25	0
TOTAL	195	12	196	15
APPEALS BY DECISION				
Upheld	34	3	41	3
Reversed	4	2	11	1
Withdrawn (No Change in Favor)	79	0	71	4
Withdrawn (Change in Favor)	39	5	30	5
Abandoned	39	2	43	2
TOTAL	195	12	196	15
TIME LAPSE				
Request to Hearing				
Less than 30 days	5	0	15	1
30 to 60 days	27	3	19	2
60 - 90 days	4	2	9	1
Over 90 days	2	0	9	0
Withdrawn or Abandoned	157	7	144	11
TOTAL	195	12	196	15

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING FEBRUARY AND MARCH, 1985

Request to Disposition	FEBRUARY D H S	FEBRUARY W & T	MARCH D H S	MARCH W & T
Less than 30 days	1	0	5	0
30 to 60 days	21	3	19	3
60 to 90 days	11	1	16	1
Over 90 days	5	1	12	0
Withdrawn or Abandoned	157	7	144	11
TOTAL	195	12	196	15
PRINCIPAL ISSUE				
Basic Needs	2	0	3	0
Special Needs	0	1	0	0
Earnings	9	0	8	0
Unearned Income (e.g., SS, VA, etc.)	28	0	33	0
Income Other Members	0	0	2	0
Assets	14	0	10	0
Household Composition	13	0	14	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	14	0	15	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	7	0	16	0
Unemployment	7	0	8	0
Incapacity	4	0	8	0
Non-Support Factors	1	0	2	0
Availability of Employment	1	11	1	15
Delay	9	0	4	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	86	0	72	0
TOTAL	195	12	196	15
TYPE OF HEARING				
Prior Action	10	3	13	3
After Action	28	2	39	1
Withdrawn or Abandoned	157	7	144	11
TOTAL	195	12	196	15
Pre-Hearing Conference	115	5	116	11
No Pre-Hearing Conference	80	7	80	4
TOTAL	195	12	196	15

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	33,701	11,382	1,890 [1]	1,926	$228,804.99
Area 1:.....	2,808	741	82	83	11,294.72
Brooke.....	453	124	11	11	2,387.00
Hancock.....	689	194	22	22	2,718.44
Marshall.....	693	199	28	29	2,918.85
Ohio.....	973	224	21	21	3,270.43
Area 2:.....	553	153	35	36	3,899.89
Tyler.....	145	41	7	8	851.66
Wetzel.....	408	112	28	28	3,048.23
Area 3:.....	1,824	538	90	91	9,675.41
Marion.....	1,225	333	53	54	6,437.06
Monongalia.....	599	205	37	37	3,238.35
Area 4:.....	463	206	68	70	6,111.62
Hampshire.....	115	72	20	22	1,723.05
Mineral.....	348	134	48	48	4,388.57
Area 5:.....	1,182	451	53	54	5,747.38
Berkeley.....	754	287	33	33	2,873.21
Jefferson.....	361	138	14	15	1,767.93
Morgan.....	67	26	6	6	1,106.24
Area 6:.....	1,749	689	111	115	13,126.75
Wirt.....	78	32	3	3	284.00
Wood.....	1,671	657	108	112	12,842.75
Area 7:.....	204	84	12	12	1,371.23
Pleasants.....	81	30	5	5	729.23
Ritchie.....	123	54	7	7	642.00
Area 8:.....	1,338	529	90	90	10,331.90
Doddridge.....	108	47	6	6	731.76
Harrison.....	1,230	482	84	84	9,600.14
Area 9:.....	1,086	410	72	72	9,507.39
Barbour.....	308	103	12	12	2,583.54
Preston.....	463	182	41	41	4,509.08
Taylor.....	315	125	19	19	2,414.77
Area 10:.....	470	199	37	37	3,172.75
Pocahontas.....	85	36	8	8	532.16
Randolph.....	325	148	28	28	2,584.77
Tucker.....	60	15	1	1	55.82
Area 11:.....	250	99	35	35	3,218.33
Grant.....	75	40	15	15	1,169.67
Hardy.....	100	35	14	14	1,518.66
Pendleton.....	75	24	6	6	530.00

[1]Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	2,757	705	113	114	11,670.83
Cabell.....	2,254	526	86	86	9,099.81
Mason.....	503	179	27	28	2,571.02
Area 13:.....	742	268	29	29	3,907.00
Jackson.....	397	147	13	13	1,616.00
Roane.....	345	121	16	16	2,291.00
Area 14:.....	311	108	10	10	729.41
Calhoun.....	173	59	6	6	479.41
Gilmer.....	138	49	4	4	250.00
Area 15:.....	592	255	62	64	7,170.36
Lewis.....	225	99	32	32	3,461.37
Upshur.....	367	156	30	32	3,708.99
Area 16:.....	796	305	52	54	6,917.33
Lincoln.....	425	168	31	32	3,926.47
Putnam.....	371	137	21	22	2,990.86
Area 17: Kanawha	3,553	1,131	153	156	17,911.36
Area 18:.....	462	160	30	31	3,809.88
Braxton.....	193	68	9	9	1,349.47
Clay.....	269	92	21	22	2,460.41
Area 19:.....	742	250	45	46	4,684.49
Nicholas.....	403	134	23	23	2,290.58
Webster.....	339	116	22	23	2,393.91
Area 20: Wayne..	1,159	355	41	41	5,614.95
Area 21:.....	1,887	720	130	133	18,005.29
Boone.....	735	300	61	62	7,741.79
Logan.....	1,152	420	69	71	10,263.50
Area 22: Fayette	826	394	77	77	9,388.26
Area 23:.....	558	214	56	59	5,357.80
Greenbrier.....	473	184	48	50	4,434.80
Monroe.....	85	30	8	9	923.00
Area 24: Mingo..	1,284	389	33	33	6,147.40
Area 25: Raleigh	1,554	560	86	86	11,139.28
Area 26:.....	2,467	669	126	129	17,120.25
McDowell.....	1,679	480	92	94	9,652.62
Wyoming.....	788	189	34	35	7,467.63
Area 27:.....	2,084	800	162	169	21,773.73
Mercer.....	1,754	669	129	136	18,129.31
Summers.....	330	131	33	33	3,644.42

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,234	86	170	376	363	68	110	39	268	10	1	11	1,384	289
Area 1:...	511	7	24	33	50	8	12	0	3	2	0	1	87	18
Area 2:...	46	1	0	2	5	2	1	0	0	0	0	0	9	3
Area 3:...	344	9	15	35	40	6	13	5	3	2	0	0	81	18
Area 4:...	134	9	2	19	23	5	4	0	1	0	0	0	30	10
Area 5:...	293	2	10	59	46	6	18	3	2	0	0	1	56	6
Area 6:...	408	3	7	15	22	6	2	0	8	0	0	0	121	8
Area 7:...	42	2	3	2	0	1	1	3	0	0	0	3	13	0
Area 8:...	311	4	14	27	28	6	10	4	1	0	0	0	86	15
Area 9:...	190	1	7	8	6	2	2	2	2	0	0	2	63	14
Area 10:..	68	0	5	3	2	0	0	1	0	0	0	0	23	8
Area 11:..	117	4	10	8	0	2	4	1	3	0	0	0	42	10
Area 12:..	222	2	7	20	17	2	1	2	5	0	0	0	44	8
Area 13:..	126	1	3	28	15	1	7	0	0	0	0	0	45	5
Area 14:..	68	2	0	4	3	0	0	0	3	4	0	0	35	7
Area 15:..	75	0	1	3	4	0	0	1	0	0	0	0	19	22
Area 16:..	142	1	4	24	6	6	4	3	0	0	0	0	25	11
Area 17:..	511	4	21	20	30	4	9	6	2	0	0	4	147	22
Area 18:..	86	4	2	5	3	0	1	0	1	0	0	0	43	12
Area 19:..	84	2	2	8	10	3	7	1	1	0	1	0	27	2
Area 20:..	120	2	7	4	5	0	0	4	0	0	0	0	59	10
Area 21:..	116	3	8	3	8	2	1	1	0	0	0	0	51	15
Area 22:..	112	1	5	13	3	0	0	0	3	0	0	0	39	9
Area 23:..	140	1	4	4	7	0	8	0	3	2	0	0	28	13
Area 24:..	156	0	0	0	2	0	0	0	1	0	0	0	18	1
Area 25:..	166	1	4	3	5	2	2	0	2	0	0	0	70	17
Area 26:..	209	6	3	17	19	3	1	2	3	0	0	0	54	10
Area 27:..	217	14	2	9	4	1	2	0	2	0	0	0	68	15
State Office..	220	0	0	0	0	0	0	0	219	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	201	8	20	10	71	0	186	707	1	16	16	25	34	3	119	642
Area 1:...	21		2				38	146			1		2		8	48
Area 2:...							5	4				1	1			12
Area 3:...	23				10		5	50	1	2	2		4		12	8
Area 4:...	1							17					1		5	7
Area 5:...	14		5				12	31		5	1	2			2	12
Area 6:...	11	2		4			7	73		2	2	7	7	1	26	74
Area 7:...					1			1								12
Area 8:...	29	1					15	11		1		3	4		4	48
Area 9:...	6			3	6			29				2			4	31
Area 10:..	2						2	5							1	16
Area 11:..							10	3					2		3	15
Area 12:..	14		3	1	5		18	43			1	1	1		5	22
Area 13:..	2				10			5		1		1	1			1
Area 14:..				1			1									8
Area 15:..	5				10		2	6							1	1
Area 16:..	5							25				2			2	24
Area 17:..	21	5	2	1	3		21	117			2	1	7	1	28	33
Area 18:..	1							9								5
Area 19:..					1		3	7			1		3		2	3
Area 20:..	7				2		5	3		3		1			2	6
Area 21:..	3		1		2		2	7			1					8
Area 22:..	6						5	21			1		1			5
Area 23:..	1		4					17				2		1	1	44
Area 24:..	2						9	12							5	106
Area 25:..	4				1		2	22			4	1				26
Area 26:..	16		1		3		12	18		2					6	33
Area 27:..	7		2		17		12	25				1			2	34
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,728	4,765	183	1	5	1	1,989	16	0	295	231	21	5	2,149
Area 1:...	1,398	475	8		1		197			6	2			371
Area 2:...	189	108	11				17				1			33
Area 3:...	806	340	1				133			3	6	2		110
Area 4:...	283	81	5				46			4	1			37
Area 5:...	474	211	8				74			3	1	4		41
Area 6:...	1,017	298	38				149			8	2	1		194
Area 7:...	159	64	12				15			3	1			28
Area 8:...	543	229	20				88	3		4	9	1		14
Area 9:...	524	82	1				85	2		3	5	1	2	142
Area 10:..	214	123	2				36				3		1	29
Area 11:..	185	50			2		52			1	4			22
Area 12:..	651	394	8				93			5	4			28
Area 13:..	228	70	1				52				3			32
Area 14:..	217	52	8				34	1		5	5			62
Area 15:..	220	97	1				52							39
Area 16:..	333	136	4				46				29			40
Area 17:..	1,640	733	20		1		229			6	3	3	1	250
Area 18:..	195	54		1			50			4	7			47
Area 19:..	341	151	3				33			1				76
Area 20:..	303	121	2				56				13	1		62
Area 21:..	285	130	5				60	8			2	1		42
Area 22:..	240	76	4				49			2	8	1		38
Area 23:..	321	135	4				43			4	5			39
Area 24:..	233	37	4				29			8	92			33
Area 25:..	513	232	3				94	2		2	0	1		72
Area 26:..	408	69	6		1		82			3	19	3		136
Area 27:..	588	217	4			1	94			2	6	2	1	132
State Office..	220						1			218				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1985
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,023	3	128	1	5	1	167	699	1	39	784	155	61
Area 1:..	106	2	17		1		24	137		8	36	1	6
Area 2:..	4		1					0			14		
Area 3:..	51		2				13	79		4	54	5	3
Area 4:..	34		2				2	16	1		51	1	2
Area 5:..	24		2				9	10		2	70	12	3
Area 6:..	128		21				12	5		4	137	10	10
Area 7:..	25		1					2			6	1	1
Area 8:..	5		2				18	50			82	15	3
Area 9:..	110		6		1		11	33		1	34	5	
Area 10:.	4		2				2	1			8	3	
Area 11:.	14		2					8			23	6	1
Area 12:.	21		1				8	28		6	17	36	2
Area 13:.	5						2	42			21		
Area 14:.	36		9		1					1		2	1
Area 15:.	10		1				3	16				1	
Area 16:.	22		2				2	9			43		
Area 17:.	210		12		2		23	127		1	16		3
Area 18:.	11		5					2			11	1	2
Area 19:.	32		3	1				1			35	5	
Area 20:.	14		4				2	17		1	1	7	2
Area 21:.	9						4	7			6	8	3
Area 22:.	21		2				5	23			2	9	
Area 23:.	7		3				7	9		1	52	10	2
Area 24:.	15		1				3	1		1	6		3
Area 25:.	56		5				5	4		1	31	1	4
Area 26:.	19		14				6	21		2	15	10	2
Area 27:.	30	1	8			1	6	51		6	13	6	7
State Office.													1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1985

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	98	3	7	11	7	70	57	12	7	22	0
Area 1:.....	12			3		9	5	2	3	2	
Area 2:.....	0										
Area 3:.....	7	1				6	3	1	2	1	
Area 4:.....	2					2	1			1	
Area 5:.....	5			1	1	3	2	1		2	
Area 6:.....	16		2	3	1	10	10	5		1	
Area 7:.....	1				1				1		
Area 8:.....	7		1	1		5	2	1		4	
Area 9:.....	8		1		1	6	4			4	
Area 10:.....	0									0	
Area 11:.....	0										
Area 12:.....	2	1				1	2				
Area 13:.....	4					4	1			3	
Area 14:.....	0										
Area 15:.....	3		1			2	1	1		1	
Area 16:.....	1					1	1				
Area 17:.....	7				2	5	7				
Area 18:.....	2			1		1	2				
Area 19:.....	0										
Area 20:.....	2		1			1	2				
Area 21:.....	3	1	1			1	1		1	1	
Area 22:.....	2					2	2				
Area 23:.....	5			2		3	5				
Area 24:.....	4					4	3	1			
Area 25:.....	2				1	1	2				
Area 26:.....	0										
Area 27:.....	3					3	1			2	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	70	2	5	1	7	55	0	30	3	5	1	3	28
Area 1:.....	9					9		4	2	0	1	1	1
Area 2:.....	0												
Area 3:.....	4				1	3		4					
Area 4:.....	0												
Area 5:.....	7	1			1	5		2		1			4
Area 6:.....	6				1	5		2					4
Area 7:.....	1		1					1					
Area 8:.....	1					1							1
Area 9:.....	5			1		4		1					4
Area 10:.....	0												
Area 11:.....	2	1				1			1	1			
Area 12:.....	1				1								1
Area 13:.....	2					2		1					1
Area 14:.....	2		2							2			
Area 15:.....	4					4		1					3
Area 16:.....	5					5		5					
Area 17:.....	10		2		2	6		5				1	4
Area 18:.....	1					1							1
Area 19:.....	1					1							1
Area 20:.....	2					2		1					1
Area 21:.....	1					1		1					
Area 22:.....	0												
Area 23:.....	3					3		1				1	1
Area 24:.....	0												
Area 25:.....	0												
Area 26:.....	1					1							1
Area 27:.....	1					1		1					
State Office..	1				1					1			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1985

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,949	34	156	188	260	1,041	270	1,949	1,283	19	647	1,150	729	12	409
Area 1:.....	191	5	21	10	23	105	27	191	77	1	113	129	47	1	81
Area 2:.....	17		1	1	3	12	0	17	10		7	11	7		4
Area 3:.....	132	2	11	22	14	62	21	132	72	3	57	45	24	1	20
Area 4:.....	47		3	4	5	24	11	47	33		14	22	16		6
Area 5:.....	69	3	4	4	15	34	9	69	41	1	27	37	23	1	13
Area 6:.....	144	2	7	17	18	83	17	144	98	1	45	81	46	1	34
Area 7:.....	14		1	2	2	8	1	14	12		2	5	3		2
Area 8:.....	88	1	5	12	13	46	11	88	77		11	29	27		2
Area 9:.....	81	1	3	5	14	47	11	81	54		27	40	23		17
Area 10:.....	36		2	2	3	22	7	36	28		8	25	17		8
Area 11:.....	50		8	6	9	22	5	50	40	2	8	25	23		2
Area 12:.....	92	3	5	6	11	52	15	92	40	1	51	65	24		41
Area 13:.....	51		4	1	3	36	7	51	36	2	13	28	19	2	7
Area 14:.....	34		5	9	3	11	6	34	32		2	24	24		
Area 15:.....	49	2	1	4	9	22	11	49	39		10	23	17		6
Area 16:.....	41		1	2	2	29	7	41	29		12	31	21		10
Area 17:.....	222	4	19	18	31	120	30	222	131	3	88	149	82	3	64
Area 18:.....	51		6	7	8	22	8	51	44		7	23	22		1
Area 19:.....	32	1	0	3	7	18	3	32	24		8	25	20		5
Area 20:.....	54	1	7	7	11	25	3	54	42		12	49	38		11
Area 21:.....	60	2	12	10	6	25	5	60	50		10	42	37		5
Area 22:.....	50	1	3	1	4	33	8	50	34		16	33	22		11
Area 23:.....	40	1	2	3	5	22	7	40	32		8	13	10		3
Area 24:.....	29		1	4	4	19	1	29	13	2	14	9	4		5
Area 25:.....	97	2	7	14	11	46	17	97	73	2	22	72	55	2	15
Area 26:.....	83	1	8	10	9	44	11	83	62		21	51	34		17
Area 27:.....	95	2	9	4	17	52	11	95	60	1	34	64	44	1	19
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1985
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	440	375	5	60	314	161	2	151	45	18	0	27	0	0	0	0
Area 1:..	23	18		5	32	10		22	7	2		5				
Area 2:..	5	3		2	1			1								
Area 3:..	48	40	1	7	35	8	1	26	4			4				
Area 4:..	12	11		1	11	4		7	2	2						
Area 5:..	7	7			25	11		14								
Area 6:..	33	28		5	30	24		6								
Area 7:..	8	8							1	1						
Area 8:..	37	37			21	12		9	1	1						
Area 9:..	16	15		1	25	16		9								
Area 10:.	5	5			4	4			2	2						
Area 11:.	15	11	2	2	6	4		2	4	2		2				
Area 12:.	18	12		6	8	4	1	3	1			1				
Area 13:.	7	7			14	9		5	2	1		1				
Area 14:.	7	7			3	1		2								
Area 15:.	23	21		2	3	1		2								
Area 16:.	9	8		1	1			1								
Area 17:.	39	32		7	33	17		16	1			1				
Area 18:.	21	19		2	7	3		4								
Area 19:.	5	4		1	1			1	1			1				
Area 20:.	2	2			3	2		1								
Area 21:.	9	8		1	2	2			7	3		4				
Area 22:.	12	9		3	4	3		1	1			1				
Area 23:.	15	14		1	12	8		4								
Area 24:.	19	9	2	8	1			1								
Area 25:.	14	12		2	10	6		4	1			1				
Area 26:.	20	19		1	6	5		1	6	4		2				
Area 27:.	11	9		2	16	7		9	4			4				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MARCH 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,434	2,752	79	353	40	4,905	350	1,055	5,123	2,175
Area 1:..	1,700	283	3	9		488	48	46	385	32
Area 2:..	366	63	5	1		65	30	17	125	16
Area 3:..	1,094	193	1	7	2	157	26	64	318	39
Area 4:..	430	51	1	5		108		21	151	12
Area 5:..	600	118		1		79	8	15	266	8
Area 6:..	1,098	167	11	30	3	190	52	36	226	117
Area 7:..	258	36		17		78		25	59	9
Area 8:..	708	129	3	10	2	127	64	18	186	48
Area 9:..	972	54	5	22		203	9	79	194	114
Area 10:.	862	73		1		186		26	430	78
Area 11:.	422	25	3	25		146	20	44	104	9
Area 12:.	1,299	244	1	5		322	11	102	266	168
Area 13:.	516	44				68	7	35	144	136
Area 14:.	510	34			3	150		42	50	39
Area 15:.	451	53	1	22		152	12	35	79	42
Area 16:.	698	73	5	2	1	208		86	90	146
Area 17:.	2,084	401	11	38	4	294	4	97	580	187
Area 18:.	466	33	3		7	159	8	31	52	95
Area 19:.	579	73	1	36		165		18	127	29
Area 20:.	743	65	2	13	1	357		94		85
Area 21:.	634	71	1	4	1	232		23	188	43
Area 22:.	660	49		19		78	23	20	200	88
Area 23:.	774	70	4	27		244		29	175	114
Area 24:.	415	21	2	3	6	87		5	105	114
Area 25:.	1,253	131	1	25		46	28	13	326	161
Area 26:.	760	38	14	19	2	245		14		137
Area 27:.	1,082	160	1	12	8	271		20	297	109

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MARCH 1985
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	369	19	2,561	259	8	10	2	75	694	605
Area 1:..	8	3	307	18				6	29	35
Area 2:..	3		24	3				1	5	8
Area 3:..	6		234	13				4	8	22
Area 4:..	2		53	1				2	12	11
Area 5:..	3		78	9				4	1	10
Area 6:..	5		168	1		4		2	49	37
Area 7:..	2		24						2	6
Area 8:..	9		70	2				5	25	10
Area 9:..	26	5	215	11	1			1	24	9
Area 10:.	6	1	26	4				1	19	11
Area 11:.	3		25	4					10	4
Area 12:.	62		51	4				21	20	22
Area 13:.	14		51	2			1		11	3
Area 14:.	22		69	6				1	75	19
Area 15:.	5		34	7		2			3	4
Area 16:.	6		55	6				2	11	7
Area 17:.	26		347	49	1			1	8	36
Area 18:.	7	1	42	3				2	19	4
Area 19:.	5		82	11	1			1	20	10
Area 20:.	37	4	42	16	3	1	1	2	14	6
Area 21:.	4		51	6				2	3	5
Area 22:.	59		23	18				2	45	36
Area 23:.	1	2	62	3				1	33	9
Area 24:.	5		48	8					2	9
Area 25:.	27	1	86	10				2	168	228
Area 26:.	1	1	175	23	2	1		8	55	25
Area 27:.	15	1	119	21		2		4	23	19

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MARCH 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,013	2,070	291	161	1,287	1	361	4,438	11	83	0	129	4,181
Area 1:..	1,018	284	40	25	46		45	379		2		10	187
Area 2:..	260	48	15	3	17		27	123					27
Area 3:..	563	137	18	10	51		19	286	1	5		3	33
Area 4:..	288	47	1	3	19		0	122		3		2	91
Area 5:..	337	64	8	4	13		5	215	1	2		4	21
Area 6:..	689	155	23	13	50		85	241				11	111
Area 7:..	169	58	5	2	20		2	55		1		2	24
Area 8:..	399	73	11	5	12		20	112	2	5		16	143
Area 9:..	634	50	11	0	97		8	180		5		10	273
Area 10:.	689	13	3	1	33		4	392		1			242
Area 11:.	303	12	0	0	38		17	82				2	152
Area 12:.	515	28	4	2	127		26	98	1	33			196
Area 13:.	393	154	12	4	44		16	131		5		3	24
Area 14:.	344	21	5	7	101		0	49				6	155
Area 15:.	309	37	5	7	34		14	72		2		1	137
Area 16:.	436	10	12	5	117	1	0	42		4		1	244
Area 17:.	1,212	33	2	0	111		5	486		3		10	562
Area 18:.	333	93	8	6	36		8	44	1	1		6	130
Area 19:.	353	173	24	11	14		0	114		1		8	8
Area 20:.	422	82	19	1	109		0	0		4		9	198
Area 21:.	434	70	17	18	31		1	128	1			2	166
Area 22:.	444	38	3	5	49		33	237		1		2	76
Area 23:.	531	104	11	1	28		1	148		1			237
Area 24:.	226	0	0	0	7		0	45		1		3	170
Area 25:.	575	126	4	17	19		23	347	4	1		6	28
Area 26:.	449	109	19	9	36		0	0				12	264
Area 27:.	688	51	11	2	28		2	310		2			282

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,527	40	209	20	4,102	265	905	4,285	1,547	308	1	152
Area 1:..	992	2	1		453	45	39	377	23	5	1	16
Area 2:..	259	5	1		59	24	17	124	15	3		4
Area 3:..	535		1		134	18	45	284	34	4		5
Area 4:..	282	1	5		96		19	142	7	1		1
Area 5:..	332				69	6	14	220	8	2		6
Area 6:..	660	11	21	3	163	47	24	220	102	3		
Area 7:..	162		17		63		19	53	4	2		
Area 8:..	341	1	8	1	103	37	12	141	24	4		
Area 9:..	616		19		179	6	69	183	100	21		13
Area 10:.	687		1		176		25	396	72	5		2
Area 11:.	302		10		122	19	33	102	7	3		1
Area 12:.	507				145	7	90	119	71	58		3
Area 13:.	377				62	6	31	134	120	11		1
Area 14:.	330			3	98		39	41	36	21		
Area 15:.	307		17		133	12	26	76	31	2		2
Area 16:.	431	2		1	200		78	48	86	5		
Area 17:.	1,121	7	27	3	255	4	89	488	168	23		31
Area 18:.	314	2		4	141	8	27	49	68	5		4
Area 19:.	326	1	8		148		13	114	23	3		6
Area 20:.	415		5		233		85		40	32		6
Area 21:.	430			1	212		21	149	34	4		5
Area 22:.	404		11		56	16	17	121	65	50		5
Area 23:.	520	1	20		220		27	156	81	1		4
Area 24:.	224		1	1	69		5	83	56	1		3
Area 25:.	528	1	21		35	10	9	179	70	25		6
Area 26:.	439	5	4	1	231		13		115	1		17
Area 27:.	686	1	11	2	247		19	286	87	13		11

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1985
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	23	17	1	1	2	1	6	5	2	345	290
Area 1:..	2	1								9	18
Area 2:..										1	6
Area 3:..	4									1	5
Area 4:..										2	8
Area 5:..	1									1	5
Area 6:..								4		46	16
Area 7:..										2	2
Area 8:..										5	5
Area 9:..	2						1			17	6
Area 10:.		1								1	8
Area 11:.										2	3
Area 12:.		1								6	7
Area 13:.									1	8	3
Area 14:.		2			2					74	14
Area 15:.	4							1		1	2
Area 16:.		3								5	3
Area 17:.	3	1					1			5	16
Area 18:.	1									4	1
Area 19:.							1			6	3
Area 20:.	2	4					2		1	1	4
Area 21:.										1	3
Area 22:.		2								34	27
Area 23:.										8	2
Area 24:.										1	4
Area 25:.	2									77	93
Area 26:.	2	2	1	1		1	1			26	18
Area 27:.										1	8

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
MARCH 1985

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,020	164	1,137	148	50	60	29	1,177	118	20	33	730	408
Area 1:..	738	15	96	11	8	4		69	1	3	3	30	8
Area 2:..	66	6	40	3	1	1	1	12	3		1	10	4
Area 3:..	228	4	35	12	4	4	1	52	20	2	3	51	34
Area 4:..	172		29	4		3	1	31	5	1		12	4
Area 5:..	83	3	25	6		3		50	7		1	17	8
Area 6:..	157		26	10	3	2		77	5		4	21	14
Area 7:..	68	1	41	3				14	2			15	4
Area 8:..	380	6	46	7	2	3		56	2		3	12	14
Area 9:..	246	1	33	8	2	2	2	31	4	1	2	59	9
Area 10:.	326	4	31	3		5		39	1	2		21	5
Area 11:.	133		9	2		2	2	31	6		1	33	7
Area 12:.	564	4	76	11	8	4	1	55	6		4	66	19
Area 13:.	80	4	34	7	1	1	1	28	2	1	1	19	4
Area 14:.	150	1	20	1	1	1	1	35	2			24	5
Area 15:.	135		30	3		3	1	25	13	1	2	23	1
Area 16:.	182	9	37	12		3	2	37				43	4
Area 17:.	309	28	126	18	1	1	5	104	1	2	1	72	14
Area 18:.	140	5	33		1	2		48			1	20	5
Area 19:.	149	11	55		1	2	3	25	4			15	9
Area 20:.	284	11	43	6	3	1	2	38	4	2		58	3
Area 21:.	224	22	43	3	1	2	2	52				22	
Area 22:.	138	4	28	6	3	2	1	28	1		4	13	17
Area 23:.	224		37	1		3		24	3			15	6
Area 24:.	103	3	11	1		1		15	1			7	20
Area 25:.	79	10	66	4	4	3	1	62	15	1	2	17	8
Area 26:.	400	5	32		2	1	2	51	5			19	12
Area 27:.	262	7	55	6	4	1		33	5	2		16	4
State Office:.								55		2			166

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1985

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,590	$419,718.25	918	$74,577.25	3,626	$342,457.75	46	$2,683.25
Area 1:..	418	37,651.25	108	8,490.00	310	29,161.25		
Area 2:..	101	8,931.25	17	1,466.25	84	7,465.00		
Area 3:..	361	40,660.50	88	9,263.00	273	31,397.50		
Area 4:..	84	6,665.75	22	1,397.50	62	5,268.25		
Area 5:..	190	18,399.00	27	1,852.00	163	16,547.00		
Area 6:..	338	29,479.00	79	6,178.75	233	21,871.00	26	1,429.25
Area 7:..	85	7,258.50	9	768.00	76	6,490.50		
Area 8:..	225	21,046.75	49	3,707.50	176	17,339.25		
Area 9:..	87	7,228.00	4	346.00	82	6,833.00	1	49.00
Area 10:.	122	10,112.25	10	853.25	107	9,149.00	5	110.00
Area 11:.	39	3,174.75	2	28.00	37	3,146.75		
Area 12:.	383	31,604.00	77	6,228.50	306	25,375.50		
Area 13:.	111	11,393.50	32	3,709.00	77	7,554.50	2	130.00
Area 14:.	50	3,587.25	8	524.00	42	3,063.25		
Area 15:.	78	6,439.00	11	801.00	65	5,463.00	2	175.00
Area 16:.	123	10,641.50	12	872.00	111	9,769.50		
Area 17:.	670	61,941.00	145	11,323.25	524	50,477.75	1	140.00
Area 18:.	38	3,084.75	8	402.00	30	2,682.75		
Area 19:.	115	7,681.50	24	498.75	91	7,182.75		
Area 20:.	107	11,041.50	22	1,703.50	85	9,338.00		
Area 21:.	85	8,867.25	13	726.00	72	8,141.25		
Area 22:.	69	6,046.00	25	2,040.00	44	4,006.00		
Area 23:.	134	12,050.00	3	235.00	131	11,815.00		
Area 24:.	37	2,975.00			31	2,535.00	6	440.00
Area 25:.	209	21,552.00	26	2,596.75	181	18,801.25	2	154.00
Area 26:.	56	4,917.00	29	2,120.50	26	2,740.50	1	56.00
Area 27:.	275	25,290.00	68	6,446.75	207	18,843.25		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1985

	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,590	$419,718.25	208	$12,440.00	1,923	$188,052.00	2,316	$205,034.50	143	$14,191.75
Area 1:..	418	37,651.25	21	945.00	166	17,130.00	201	16,747.25	30	2,829.00
Area 2:..	101	8,931.25	10	600.00	15	1,967.00	74	6,070.25	2	294.00
Area 3:..	361	40,660.50	3	155.00	260	30,198.00	90	9,877.50	8	430.00
Area 4:..	84	6,665.75			12	980.00	72	5,685.75		
Area 5:..	190	18,399.00	1	50.00	117	12,271.00	72	6,078.00		
Area 6:..	338	29,479.00			207	16,653.00	115	10,684.00	16	2,142.00
Area 7:..	85	7,258.50			17	1,827.00	68	5,431.50		
Area 8:..	225	21,046.75	8	662.50	117	11,652.00	92	7,975.25	8	747.00
Area 9:..	87	7,228.00			3	63.00	79	6,708.00	5	457.00
Area 10:.	122	10,112.25	8	355.00	62	4,739.00	52	5,018.25		
Area 11:.	39	3,174.75			19	1,456.00	20	1,718.75		
Area 12:.	383	31,604.00	4	175.00	171	13,711.00	182	15,330.00	26	2,388.00
Area 13:.	111	11,393.50	2	130.00	61	7,147.00	46	3,956.50	2	160.00
Area 14:.	50	3,587.25	3	155.00	7	364.00	38	2,938.25	2	130.00
Area 15:.	78	6,439.00			34	3,073.00	44	3,366.00		
Area 16:.	123	10,641.50	11	770.50	41	4,046.00	71	5,825.00		
Area 17:.	670	61,941.00	37	2,251.50	420	38,381.00	211	21,061.50	2	247.00
Area 18:.	38	3,084.75	4	207.50			32	2,730.25	2	147.00
Area 19:.	115	7,681.50	16	661.50			96	6,710.00	3	310.00
Area 20:.	107	11,041.50	10	547.50	14	1,776.00	77	7,878.00	6	840.00
Area 21:.	85	8,867.25	30	1,731.50	5	3,276.00	48	3,691.25	2	168.50
Area 22:.	69	6,046.00	4	420.00	22	1,904.00	37	3,193.00	6	529.00
Area 23:.	134	12,050.00			4	469.00	130	11,581.00		
Area 24:.	37	2,975.00	5	350.00	15	1,008.00	17	1,617.00		
Area 25:.	209	21,552.00	15	1,195.00	41	5,005.00	144	14,258.00	9	1,094.00
Area 26:.	56	4,917.00	6	315.00			44	4,134.75	6	467.25
Area 27:.	275	25,290.00	10	762.50	93	8,946.00	164	14,769.50	8	812.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,339	$1,136,121.18	1,520	$266,591.35	798	$865,314.23	21	$4,215.60
Area 1:..	407	461,604.67	77	11,822.87	329	449,545.80	1	236.00
Area 2:..	15	2,349.54	15	2,349.54				
Area 3:..	105	38,421.61	84	15,549.62	18	22,250.99	3	621.00
Area 4:..	93	68,548.34	37	6,908.34	56	61,640.00		
Area 5:..	73	24,684.98	59	11,116.60	13	13,361.38	1	207.00
Area 6:..	146	57,663.55	120	24,189.15	25	33,214.40	1	260.00
Area 7:..	11	2,326.00	11	2,326.00				
Area 8:..	112	15,397.66	92	15,378.70	20	18.96		
Area 9:..	73	25,102.13	60	12,164.64	13	12,937.49		
Area 10:.	85	20,076.46	34	6,135.47	51	13,940.99		
Area 11:.	46	7,356.97	44	6,942.97			2	414.00
Area 12:.	107	16,611.14	47	7,717.36	59	8,686.78	1	207.00
Area 13:.	60	22,819.15	48	7,948.15	10	14,600.00	2	271.00
Area 14:.	42	6,402.91	42	6,402.91				
Area 15:.	55	21,607.33	44	8,127.33	11	13,480.00		
Area 16:.	37	6,624.64	37	6,624.64				
Area 17:.	250	130,825.53	155	30,372.92	92	99,653.61	3	799.00
Area 18:.	56	8,436.27	56	8,436.27				
Area 19:.	26	4,416.24	26	4,416.24				
Area 20:.	62	28,511.63	43	7,125.48	19	21,386.15		
Area 21:.	67	9,690.20	67	9,690.20				
Area 22:.	39	6,917.58	39	6,917.58				
Area 23:.	68	44,870.82	34	5,775.38	32	38,681.44	2	414.00
Area 24:.	19	2,604.31	17	2,438.71			2	165.60
Area 25:.	132	67,007.30	89	15,261.06	41	51,332.24	2	414.00
Area 26:.	72	12,800.22	72	12,800.22				
Area 27:.	81	22,444.00	71	11,653.00	9	10,584.00	1	207.00
State Office..								

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1985

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,479	$1,344,435.63	1,402	$780,456.15	937	$355,665.03	140	$208,314.45
Area 1:..	467	510,950.92	279	331,219.50	128	130,385.17	60	49,346.25
Area 2:..	16	2,562.54	9	1,160.54	6	1,189.00	1	213.00
Area 3:..	112	50,591.82	72	31,911.91	33	6,509.70	7	12,170.21
Area 4:..	93	81,328.92	67	56,146.00	26	12,402.34		12,780.58
Area 5:..	73	39,411.82	50	19,156.12	23	5,528.86		14,726.84
Area 6:..	148	70,779.19	94	39,199.48	52	18,464.07	2	13,115.64
Area 7:..	11	2,326.00	7	1,641.00	4	685.00		
Area 8:..	120	31,524.72	49	7,003.00	63	8,394.66	8	16,127.06
Area 9:..	77	25,898.93	47	12,980.89	26	12,121.24	4	796.80
Area 10:.	90	23,605.56	58	15,662.10	27	4,414.36	5	3,529.10
Area 11:.	47	7,574.97	30	4,492.43	16	2,864.54	1	218.00
Area 12:.	117	44,220.14	70	14,025.35	37	2,585.79	10	27,609.00
Area 13:.	64	23,640.16	27	10,790.03	33	12,029.12	4	821.01
Area 14:.	47	7,692.91	18	3,772.27	24	2,630.64	5	1,290.00
Area 15:.	57	22,209.33	29	10,724.00	26	10,883.33	2	602.00
Area 16:.	42	7,551.64	21	3,913.20	16	2,711.44	5	927.00
Area 17:.	250	150,325.37	168	105,686.73	82	25,138.80		19,499.84
Area 18:.	56	9,007.46	22	3,382.70	34	5,053.57		571.19
Area 19:.	27	4,800.24	6	1,367.44	20	3,048.80	1	384.00
Area 20:.	62	28,961.63	32	16,449.27	30	12,062.36		450.00
Area 21:.	69	10,243.20	35	4,065.41	32	5,624.79	2	553.00
Area 22:.	44	7,871.58	23	4,217.86	16	2,699.72	5	954.00
Area 23:.	69	45,436.82	42	26,169.53	26	18,701.29	1	566.00
Area 24:.	22	3,030.31	3	478.00	16	2,126.31	3	426.00
Area 25:.	141	83,069.31	61	32,284.78	71	34,722.52	9	16,062.01
Area 26:.	72	26,662.14	34	6,107.98	38	6,692.24		13,861.92
Area 27:.	86	23,158.00	49	16,448.63	32	5,995.37	5	714.00
State Office:.								

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,339	$1,136,121.18	$485.73	1,541	$270,806.95	$175.73	798	$865,314.23	$1,084.35
State Funds	1,402	780,456.15	556.67	837	154,783.44	184.93	565	625,672.71	1,107.39
AFDC - FC	937	355,665.03	379.58	704	116,023.51	164.81	233	239,641.52	1,028.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1985

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,338	$540,888.75	$ 85.34	4,863	$403,709.32	$ 83.02	1,080	$87,237.00	$ 80.78	380	$45,773.43	$120.46	15	$4,169.00
Area 1:..	617	59,883.96	97.06	518	49,069.37	94.73	48	4,220.09	87.92	51	6,594.50	129.30		
Area 2:..	114	10,768.93	94.46	66	5,531.01	83.80	14	1,007.43	71.96	31	3,663.49	118.18	3	567.00
Area 3:..	265	24,857.34	93.80	167	15,894.88	95.18	67	5,662.08	84.51	31	3,300.38	106.46		
Area 4:..	125	10,717.23	85.74	102	8,489.16	83.23	21	1,944.32	92.59				2	283.75
Area 5:..	105	8,331.00	79.34	81	6,406.91	79.10	17	1,117.09	65.71	7	807.00	115.29		
Area 6:..	289	26,302.63	91.01	194	15,925.83	82.09	38	2,863.42	75.35	57	7,513.38	131.81		
Area 7:..	103	8,518.56	82.70	77	6,120.08	79.48	26	2,398.48	92.25					
Area 8:..	222	20,565.19	92.64	137	11,586.19	84.57	20	1,718.00	85.90	65	7,261.00	111.71		
Area 9:..	308	29,408.29	95.48	212	19,464.33	91.81	86	8,331.45	96.88	10	1,362.51	136.25		250.00
Area 10:.	220	15,889.59	72.23	192	13,955.77	72.69	28	1,933.82	69.07					
Area 11:.	221	15,529.71	70.27	155	10,019.81	64.64	44	2,945.26	66.94	22	2,514.64	114.30		50.00
Area 12:.	411	37,112.98	90.30	304	27,921.63	91.85	97	8,280.86	85.37	10	860.49	86.05		50.00
Area 13:.	102	9,618.32	94.30	54	4,821.32	89.28	34	2,731.00	80.32	14	1,841.00	131.50		225.00
Area 14:.	195	15,289.79	78.41	153	12,147.08	79.39	42	3,142.71	74.83					
Area 15:.	197	14,402.54	73.11	146	9,821.42	67.27	36	2,678.30	74.40	13	1,607.32	123.64	2	295.50
Area 16:.	297	23,305.17	78.47	210	16,051.89	76.44	87	6,903.28	79.35					350.00
Area 17:.	377	32,677.51	86.68	264	22,681.33	85.91	108	9,350.18	86.58	5	646.00	129.20		
Area 18:.	196	14,985.75	76.46	159	11,730.55	73.78	31	2,485.70	80.18	6	769.50	128.25		
Area 19:.	182	13,651.74	75.01	162	11,932.69	73.66	19	1,532.30	80.65				1	186.75
Area 20:.	459	37,686.91	82.11	364	30,778.24	84.56	95	6,658.67	70.09					250.00
Area 21:.	236	19,722.99	83.57	217	18,176.69	83.76	19	1,446.30	76.12					100.00
Area 22:.	110	10,745.82	97.69	61	4,997.65	81.93	18	1,408.00	78.22	30	3,855.42	128.51	1	484.75
Area 23:.	273	20,921.54	76.64	244	18,437.54	75.56	29	2,484.00	85.66					
Area 24:.	82	7,086.75	86.42	77	6,706.75	87.10	5	380.00	76.00					
Area 25:.	91	8,877.09	97.55	48	4,654.01	96.96	15	971.28	64.75	28	3,176.80	113.46		75.00
Area 26:.	244	19,576.80	80.23	223	17,681.65	79.29	15	893.90	59.59				6	1,001.25
Area 27:.	297	24,454.62	82.34	276	22,705.54	82.27	21	1,749.08	83.29					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MARCH 1985

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Total-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,169	153	225	101	297	174	219	607	30	123	33	141	280	673	1,770	1,103	2,873
Area 1:.....	99	15	9	6	11	22	36	65	5	16	8	21	15	73	118	91	209
Area 2:.....	12	2	4	1	3	2		6		1		2	3	5	27	13	40
Area 3:.....	68	5	7	5	8	27	16	145	7	14	8	12	104	147	125	66	191
Area 4:.....	9		2		3		4	3		1	1	1		4	18	8	26
Area 5:.....	21	3	6		6	3	3	4		2		2		6	46	19	65
Area 6:.....	63	10	10	16	15	5	7	82	4	24	6	42	6	18	134	127	261
Area 7:.....	8	2			4		2							2	12	6	18
Area 8:.....	74	6	13		28	13	14	25	3	10	1	9	2	29	102	70	172
Area 9:.....	40	12	10	2	14		2	31	1	5		10	15	17	71	54	125
Area 10:.....	22	2	8	5	7			2		2					29	24	53
Area 11:.....	12	3	8		1										20	12	32
Area 12:.....	78	3	33	1	12	8	21	33	2	8	1	4	18	47	103	64	167
Area 13:.....	22	6	4	4	3	1	4	2		2				5	30	19	49
Area 14:.....	15	4	3	2	3	3		2		2				3	12	14	26
Area 15:.....	28	2	9	2	15			1		1					49	29	78
Area 16:.....	38	1	10	3	18	3	3	9	2	5		1	1	7	48	40	88
Area 17:.....	137	30	15	8	20	33	31	65	2	15	1	12	35	99	199	103	302
Area 18:.....	26	5	5	3	11	1	1	7		1			6	8	31	25	56
Area 19:.....	41	5	9	3	10	6	8	17	1	3		5	8	22	50	36	86
Area 20:.....	20	2	2	3	9	2	2	7	1	3	1	2		4	27	23	50
Area 21:.....	64	7	16	3	28	5	5	7		1		6		10	83	61	144
Area 22:.....	16	1	6	1	5	1	2	4		3		1		3	30	17	47
Area 23:.....	16	2	2	3	6	1	2	2				2		3	27	15	42
Area 24:.....	30	2	4	2	17	2	3	2				1	1	6	50	26	76
Area 25:.....	40	3	13	3	5	8	8	9		2		3	4	20	80	29	109
Area 26:.....	110	5	11	15	24	18	37	51			6		45	100	144	61	205
Area 27:.....	60	15	6	10	11	10	8	26	2	2		5	17	35	105	51	156

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
MARCH 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	120	21	23	14	4	8	0	50
Amount.....	$19,466.75	$3,805.25	$10,189.25	$1,630.90	$642.98	$615.32	$ 0	$2,583.05
Average Amount...	$ 162.22	$ 181.20	$ 443.01	$ 116.49	$160.75	$ 76.92	$ 0	$ 51.66
Chore								
Clients.....	69	16	23	9	4	5		12
Amount.....	$ 6,643.55	$1,676.07	$ 1,938.00	$ 990.00	$440.00	$530.00		$1,072.48
Average Amount...	$ 96.28	$ 104.75	$ 84.13	$ 110.00	$110.00	$106.00		$ 89.37
Personal Care Home								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Adult Family Care								
Clients.....	3				1			2
Amount.....	$ 389.00				$130.00			$ 259.00
Average Amount...	$ 129.67				$130.00			$ 129.50
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients.....	30	8	15	7				
Amount.....	$10,245.43	$1,857.58	$ 7,839.25	$ 548.60				
Average Amount...	$ 341.51	$ 232.20	$ 522.62	$ 78.37				
Case Management								
Clients.....	120	21	23	14	4	8	0	50
Amount.....	$ 2,188.77	$ 271.60	$ 415.00	$ 92.30	$ 72.98	$ 85.32	$ 0	$1,251.57
Average Amount...	$ 18.24	$ 12.93	$ 18.04	$ 6.59	$ 18.25	$ 10.67	$ 0	$ 25.03

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.